

Acres of Diamonds FY2022 Year in Review

Creating lasting change for homeless moms and kids
through a caring community



28 moms and **43** kids found safety at Acres

92 moms and kids continued to thrive in the Beyond Acres Program

92% of families who were homeless are now safely housed

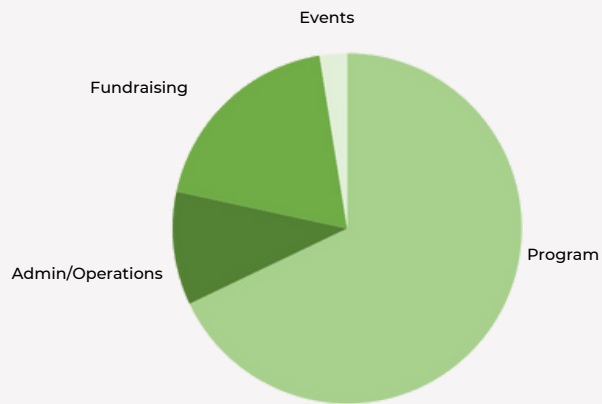
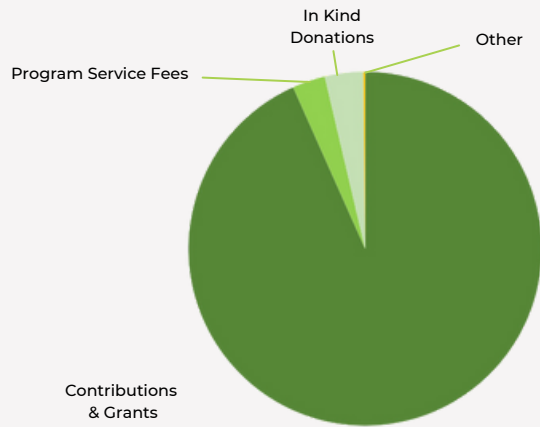
75% of women who were living in addiction are now living clean and sober

100% of women and children coming from abuse are now safe



Fiscal Year 2022 Financial Report

*Fiscal Year is September 1 - August 31



	<u>FY2022</u>	<u>FY2021</u>
SUPPORT & REVENUE		
Contributions & Grants	\$1,759,227	\$1,608,666
Program Service Fees	\$56,744	\$55,934
In Kind Donations	\$66,483	\$99,611
Other	\$2,907	\$4,550
TOTAL INCOME	\$1,885,361	\$1,768,761
EXPENSES		
Program	\$1,400,646	\$818,667
Admin/Operations	\$215,880	\$186,313
Fundraising	\$393,284	\$362,684
Events	\$52,375	\$54,395
TOTAL EXPENSES	\$2,062,185	\$1,422,058
Change in Net Assets	(\$176,824)	\$346,702

*Operating results are exclusive of capital campaign and construction activity. Volunteers provided 6,180 hours of program service and operations support, providing real value and saving us over \$185,000.