

Acres of Diamonds 2021 Year in Review

Creating lasting change for homeless moms and kids
through a caring community



34 moms and kids found safety at Acres

78 moms and kids continued to thrive in the Acres After Care Program

100% of families who were homeless are now in stable housing

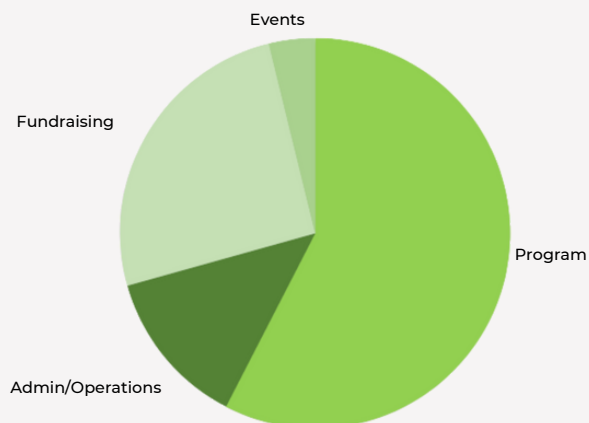
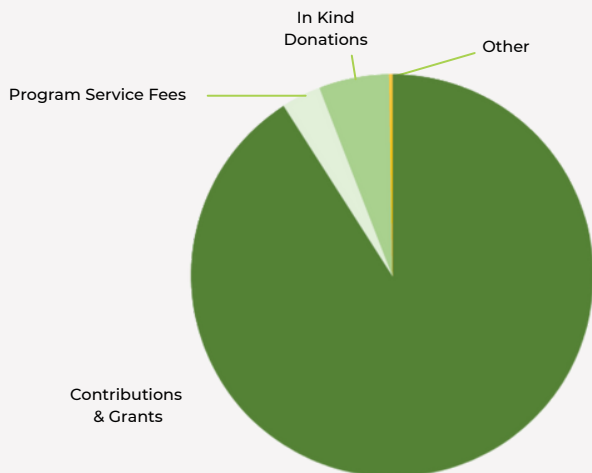
80% of women who were living in addiction are now living clean and sober

100% of women and children coming from abuse are now safe



Fiscal Year 2021 Financial Report

*Fiscal Year is September 1 - August 31



	<u>FY2021</u>	<u>FY2020</u>
SUPPORT & REVENUE		
Contributions & Grants	\$1,608,666	\$1,768,621
Program Service Fees	\$55,934	\$33,351
In Kind Donations	\$99,611	\$63,740
Other	\$4,550	\$4,984
TOTAL INCOME	\$1,768,761	\$1,870,696
EXPENSES		
Program	\$818,667	\$678,262
Admin/Operations	\$186,313	\$184,854
Fundraising	\$362,684	\$349,213
Events	\$54,395	\$80,608
TOTAL EXPENSES	\$1,422,058	\$1,292,937
Change in Net Assets from Regular Activities	\$346,702	\$577,759
Gift of Facilities	(-)	\$1,453,000
New Office Expenses	(-)	(-)
Change in Net Assets	\$346,702	\$2,030,759

*Operating results are exclusive of capital campaign and construction activity. Volunteers provided nearly 5,400 hours of program service and operations support,